

Kittitas County Department of Public Works 2012-2017 Six Year Transportation Improvement Plan

Expenditures Anticipated by Year (thousands)

Anticipated Funding Sources (thousands)

Item #	Priority	Fed. Functional Class	PROJECT NAME	2012			2013			2014			2015			2016			2017			RAP (awarded)	RAP (planned)	STP	FHWA Approp. & Authorizations	Rural Rd Safety Program	CAPP	Forest Highway	Sales & Use Tax	Hazard Mitigation Program	Private	County Local	FUNDING SOURCE UNIDENTIFIED	TOTAL
				design	right of way	construction	design	right of way	construction	design	right of way	construction	design	right of way	construction	design	right of way	construction	design	right of way	construction													
Other (continued)																																		
35	6	09	Fowler Creek Road Paving MP 0.00 to 0.78			35																								35	0	35		
36	7	N/A	Hydrology and Hydraulics Engineering Study East Cle Elum vicinity				500																							500	0	500		
37	8	N/A	Class A Seal Coat Locations vary (paving gravel Rds)																											0	0			
Non-County Regionally Significant Projects																																		
38	---	09	Winston Bridge and public road alignment West Suncadia (Suncadia project)												782															5,232	0	5,232		
39	---	07	Yakima River Canyon Scenic Byway - SR 821 MP 25 to MP 3 (CLC project)	6	2,025																		1,625						406	0	2,031			
Total Co Road Expenditures (\$1,000s)				672	0	7,223	1,040	293	4,252	120	0	13,131	460	100	3,855	3,894	390	5,614	0	250	36,611	5,941	6,164	2,453	2,280	760	2,954	485	300	4,610	0	20,400	31,558	77,905
Total Co Bridge Expenditures (\$1,000s)				275	100	625	0	0	750	100	0	0	100	0	500	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	2,200	750	7,500	
Total Co Expenditures (\$1,000s)				947	100	7,848	1,040	293	5,002	220	0	13,131	560	100	4,355	3,894	390	6,114	0	250	36,611	5,941	6,164	2,453	2,280	760	2,954	485	300	4,610	0	22,600	32,308	85,405

*Airport Roads include: Falcon Rd (MP 0.00 - MP 0.29), Elmview Rd (MP 0.00 - MP 0.39), Beech Rd (MP 0.00 - MP 0.15), Cessna Rd (MP 0.00 - MP 0.15), and Piper Rd (MP 0.00 - MP 0.07)

**Assume 3.6% inflation rate