Kittitas County Department of Public Works 2012-2017 Six Year Transportation Improvement Plan

		Expenditures Anticipated by Year (thousands) S														Anticipated Funding Sources (thousands)													
		AME	201	2012		2013		2014			2015			2016		20	17			∞5	ج ی		<u>~</u>	Tax	tion			JRCE	Ì
ltem #		Fed. Functional Class PROJECT NAME	design right of way	construction	design	right of way	construction	design right of way	construction	design	right of way	construction	design	right of way	construction	design right of way	construction	RAP (awarded)	RAP (planned)	FHWA Approp.	Authorizations Rural Rd Safety	Program CAPP	Forest Highway	Sales & Use T	Hazard Mitigation Program	Private	County Local	FUNDING SOURCE UNIDENTIFIED	TOTAL
1		08 Nelson Siding Rd from: Golf Course Rd (MP 0.0) to: I-90 wb ramps (MP 4.36)	72	4,318	3													2,141	1			85	1				1,395	0	4,390
2	2 (Kititas Highway Reconstruction from: Ellensburg CL (MP 1.03) to: Kititias CL (MP 5.64)	300		150	258			4,830									Г	1,	353 2,2	80	50	0				500	405	5,538
3	3 (Teanaway Rd & North Fork Teanaway Rd from: SR 970 (MP 0.0) to: end of N Fork (MP 5.8)											1,500	250		25	20,000											22,000	22,000
4	4 (08 Westside Road from: Mohar Rd (MP 1.98) to: E. of Fowler Crk Rd (MP 5.81)	200		300				3,800									3,800)			50	D					0	4,300
5	5	17 Umptanum Rd. from: Eburg City Limits (MP 0.24) to: Anderson Rd. (MP 0.50)								150					850													1,000	1,000
6	6	16 Anderson Rd. from: Umptanum Rd (MP 0.0) to: Eburg City Limits (MP 0.41)											300				2,000	L										2,300	2,300
7	7 (Fairview Road and Bridges (Coleman Cr) from: Brick Mill Rd (MP 5.03) to: Rader Rd (MP 6.05)			10					300	100				1,500			L									10	1,900	1,910
8	8 (07 No. 6 Road from: Vantage Highway (MP 0.00) to: Kittitas Highway (MP 1.02)											260		15		1,019	L	1,165								129	0	1,294
9	9 (08 Naneum Road from: Vantage Highway (MP 0.00) to: Lyons Rd (MP 1.52)											291				1,162	L	1,307								146	0	1,453
10	10 (08 Alford Road from: Look Road (MP 0.00) to: Wilson Creek Road (MP 1.07)											336				1,344	L	1,512								168	0	1,680
11	11 (07 No. 6 Road from: MP 3.59 to: Thrall Rd (MP 5.10)											272	140			1,085	L	1,347								150	0	1,497
12	12 (97 Brick Mill Road from: Fairview Road (MP 4.10) to: No. 81 Rd (MP 5.13)											185				740	L	833								92	0	925
-	H	Industrial Park Street Improvements Airport Roads*					600		600			600												300				1,500	
14	14	17 Bowers Road Extension East from: Bowers Rd (MP 1.93) to: Look Rd (MP 2.63)			10								200				1,500	L		000							235	875	1,710
15	15 (09 Lambert Road Extension from: end Co Rd (MP 2.95) to: Hidden Valley Rd (MP 5.27)			10								500				4,000								4,500		10	0	4,510

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	1.4	Expenditures Anticipated by Year (thousands) 2012 2013 2014 2015 2016 2017														Anticipated Funding Sources (thousands)														
	Class	АМЕ		2012		2013		2014	ı		2015		20	16		2017	7				∞5 ∞5 ∞5	£		ау	ax	tion		ı	JRCE	
	Priority Fed. Functional Class		design	right of way	design	right of way	construction	design right of way	construction	design	right of way	construction	design	construction	design	right of way	construction	RAP (awarded)	RAP (planned)	STP	FHWA Approp. & Authorizations	Rural Rd Safety Program	САРР	Forest Highway	Sales & Use Tax	Hazard Mitigation Program	Private	County Local	FUNDING SOURCE UNIDENTIFIED	TOTAL
		hancements - Countywide	Ī		Т						l				ı						l	l					l			
16	1 08	Salmon La Sac Sno-Park MP 9.3						50	445															485				10	0	495
17	2 08	Run-Off-Road Improvements Locations vary (guardrail, culverts)	70				500			10		75										500						155	0	655
18	3 08	Alford Rd/Wilson Creek Rd Intersection Safety Improvements	5				75															80							0	80
19	4 07	Brown Rd/Umptanum Rd Intersection Safety Improvements	5				75															80							0	80
20	5 07	Old Highway Ten Bridge Bridge railing retro fit	20				80											Г				100							0	100
21	6 09	Lambert Rd/Taylor Rd Intersection Improvements			10			20	80																	110			0	110
Puk	lic Rd	Standard Imprvts - 4:1 shldrs, 28	pvmt,	drainage																										
22	1 08	Cle Elum Airport Rd from: SR 970 (MP 3.16) to: Masterson Rd (MP 2.89)						25																				25	0	25
23	2 07	Tjossem Rd from: Ferguson Rd (MP 3.125) to: Clemans (MP 5.65)						25																				25	0	25
Arte	rial A	sphalt Overlay/Widening (07) - anr	nual ov	erlay progra	am					l					l															
24	1 07	HMA Overlays Locations vary			50				350				50				350						800						0	800
Brid	ges																													
25	1 09	Over Dry Creek	100				250																						350	350
26	2 07	Cove Road Bridge Over Manastash Creek	95	100 625	5																							820	0	820
27	3 08	North Fork Manastash Creek Crossing Mitigation Over N. Fork Manastash Creek	80				500																					580	0	580
28	4 08	Brick Mill Rd Bridge #89211 Over Naneum Creek						100				500																400	200	600
29	5 08	Lyons Rd Bridge #89281 Over Naneum Creek								100				500														400	200	600
Oth		I								l					1															
30		Chip Seal - 7 year cycle** Locations vary (70 mi/yr)		2,800			2,901		3,005			3,113		3,226			3,342						300					16,500	1,587	18,387
31	2 N/A	Pathways & Bicycle Routes Locations vary				35						45					45											125	0	125
32	3 N/A	Locations vary (one annually)					21		21			22		23			24											120	-9	111
33	4 07	Hanson Road Reconstruction Mitigation Emergency Repair Supplemental		50)																							50	0	50
34	5 09	Cooke Canyon Restoration Emergency Repair Restoration		20)																							20	0	20

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Expenditures Anticipated by Year (thousands)

Anticipated Funding Sources (thousands)

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	Class	NAME		2012			2013		2014				2015			2016			2017	7				∞5 >		>	×	ion			RCE	
#em#	Fed. Functional Clas	PROJECT NA	design	right of way	construction	design	right of way	construction	design	right of way	construction	design	right of way	construction	design	right of way	construction	design	right of way	construction	RAP (awarded)	RAP (planned)	STP	FHWA Approp. Authorizations Rural Rd Safety Program	CAPP	Forest Highway	Sales & Use Ta	Hazard Mitigation Program	Private	County Local	FUNDING SOURCE UNIDENTIFIED	TOTAL
Other (continued)																																
35		Fowler Creek Road Paving MP 0.00 to 0.78			35																									35	0	35
36	7 N/A	Hydrology and Hydraulics Engineering Study East Cle Elum vicinity				500																								500	0	500
37		Class A Seal Coat Locations vary (paving gravel Rds)																													0	0
Non	Coun	ty Regionally Significant Projects	s																													
38 -	09	Winston Bridge and public road alignment West Suncadia (Suncadia project)													782					4,450									5,232		0	5,232
39 -	- 07	Yakima River Canyon Scenic Byway - SR 821 MP 25 to MP 3 (CLC project)	6	2,025																			1,625						406		0	2,031
Tota	l Co F	Road Expenditures (\$1,000s)	672	0	7,223	1,040	293 4	4,252	120	0	13,131	460	100	3,855	3,894	390	5,614	0	250	36,611	5,941	6,164	2,453	2,280 760	2,954	485	300	4,610	0 20	,400 3	31,558	77,905
Tota	l Co E	Bridge Expenditures (\$1,000s)	275	100	625	0	0	750	100	0	0	100	0	500	0	0	500	0	0	0	0	0	0	0 (0 0	0	0	0	0 2	,200	750	7,500
Tota	l Co E	expenditures (\$1,000s)	947	100	7,848	1,040	293 5	5,002	220	0	13,131	560	100	4,355	3,894	390	6,114	0	250	36,611	5,941	6,164	2,453	2,280 760	2,954	485	300	4,610	0 22	,600 3	32,308	85,405

^{*}Airport Roads include: Falcon Rd (MP 0.00 - MP 0.29), Elmview Rd (MP 0.00 - MP 0.39), Beech Rd (MP 0.00 - MP 0.15), Cessna Rd (MP 0.00 - MP 0.15), and Piper Rd (MP 0.00 - MP 0.07)
**Assume 3.6% inflation rate